

MA-505 Bristol County Continuum of Care

BC³

**The FY2024 CoC Competition
and Funding Round**



Continuum of Care
Taunton/Attleboro/Bristol County/New Bedford



Collaborative Applicant
Office of Housing & Community Development

OVERVIEW

1. CoC Competition Basics
2. HUD's Policy and Program Priorities
3. Available Funding
4. The Process
5. Ranking Recommendation



1. CoC Competition Basics

THE APPLICATION TO HUD HAS THREE PARTS:

Collaborative Application

Individual Project Applications

A Project Priority Listing



1. CoC Competition Basics

Collaborative Application

- ✓ Rigorously scored
- ✓ Questions the CoC's governance, strategic planning and system performance
- ✓ Evaluates CoCs based on how well they:
 - Advance HUD's priorities
 - Strategically move toward eliminating homelessness
 - Demonstrate success



1. CoC Competition Basics

Individual Project Applications

- ✓ Every CoC conducts a competitive process to encourage new and renewal project submissions
- ✓ Initial local application process with scoring and ranking
- ✓ CoCs decide what they need locally to advance HUD's priorities and what projects they want to do that work.
- ✓ The CoC's Performance Review Committee (PRC) objectively reviews /scores/recommends ranking to the full CoC
- ✓ Selected projects added to CoC's submission to HUD.



1. CoC Competition Basics

Project Priority Listing

- ✓ Every CoC must assemble and provide details about its funding requests by project.
- ✓ Listing includes reallocation amounts
- ✓ Listing includes projects by category (PSH, RRH, etc.)
- ✓ HUD holds CoC accountable for its project selections and funding requested



1. CoC Competition Basics

The FY2024 Continuum of Care Program Competition NOFO *(Notice of Funding Opportunity)*

The NOFO was Released on July 31, 2024

Bristol County CoC issued an RFP for Projects August 10, 2024

Bristol County CoC Project Deadline August 30, 2024

BCCC vote on Ranking September 19, 2024

Bristol County CoC Internal Deadline for Submission October 24, 2024

Deadline is October 30, 2024



2. HUD's Policy and Program Priorities

- Ending homelessness for all persons.
- Using a Housing First approach.
- Reducing unsheltered homelessness.
- Improving system performance.
- Partnering with housing, health and service agencies.



2. HUD's Policy and Program Priorities

- Racial equity.
- Improving assistance to LGBTQ+ individuals.
- Authentically involving persons with lived experience/expertise.
- Building an effective workforce.
- Increasing affordable housing supply.



3. Available Funding

Opportunities in 2024:

- **Renewal Projects**

All current CoC projects

- PSH, Coordinated Entry and HMIS Renewals

- **New Projects**

Funded with CoC Bonus Funding and/or Reallocation dollars

- PH-PSH (Permanent Supportive Housing) for Individuals
- PH-RRH (Rapid ReHousing) Projects
- Joing TH/PH-RRH for Individuals or Families

- **DV Bonus Projects**

Funded with DV Bonus Funding and/or Reallocation dollars

- PH-RRH (Rapid ReHousing) Projects
- SSO Project for Coordinated Entry (SSO-CE)

- **CoC Planning**

The planning grant is being proposed to again fund a data specialist (Simtech) and hire a new consultant/staff exclusively for CoC work

Expansion
Projects

Grant
Consolidation
Projects



So how much funding is available for the Bristol County CoC in the FY2024 CoC grant round?



3. Available Funding

PPRN	ARD
Est.Pro Rata Need. This is the amount HUD calculates as being available to the CoC.	Annual Renewal Demand. This is the amount it would cost to only renew what we have already.
\$4,685,992	\$3,125,857



3. Available Funding

CoC BONUS	DV BONUS
<p>CoC Bonus. HUD sets the bonus amount every year based on what it receives through Congress.</p>	<p>Domestic Violence Bonus. HUD has again offered a special bonus for DV related projects.</p>
\$562,319	\$702,889



3. Available Funding

PPRN	ARD	TIER SYSTEM		CoC BONUS	DV BONUS
Est. Pro Rata Need. This is the amount HUD calculates as being available to the CoC.	Annual Renewal Demand. This is the amount it would cost to only renew what we have already.	Tier 1 90% of the ARD*. This year, because Tier 1 is set at 90%, not all renewal projects can fit into this first tier, thus ensuring some will be at risk of cuts.	Tier 2 The difference between Tier 1 and the maximum amount of renewal, reallocation and CoC Bonus funds the CoC can apply for excluding planning grant.	CoC Bonus. HUD sets the bonus amount every year based on what it receives through Congress.	Domestic Violence Bonus. HUD has again offered a special bonus for DV related projects.
\$4,685,992	\$3,125,857	\$2,813,271	\$1,577,794	\$562,319	\$702,889

* This year, HUD is allowing just 90% of all first-time renewals to be included in Tier 1, a reduction from 2023's 93% level.



3. Available Funding

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3. Available Funding

PPRN	ARD	TIER SYSTEM		CoC BONUS	PLANNING
Est. Pro Rata Need. This is the amount HUD calculates as being available to the CoC.	Annual Renewal Demand. This is the amount it would cost to only renew what we have already.	Tier 1 93% of the ARD. This year, because Tier 1 is set at 93%, not all renewal projects can fit into this first tier, thus ensuring some will be at risk of cuts	Tier 2 The difference between Tier 1 and the maximum amount of renewal, reallocation and CoC Bonus funds the CoC can apply for excluding planning grant.	CoC Bonus. HUD sets the bonus amount every year based on what it receives through Congress.	Added Funds This funding is only permitted for planning purposes. It does not get ranked within the tiers.
\$4,685,992	\$3,125,857	\$2,813,271	\$1,577,794	\$562,319	\$234,300



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\$4,685,992	\$3,125,857	\$2,813,271	\$1,577,794	\$562,319	\$234,300



An aerial photograph of a city, likely Bristol, is presented within a circular frame. The image is monochromatic, rendered in shades of blue and grey, which gives it a technical or official appearance. The city's layout, including streets, buildings, and green spaces, is clearly visible. The circular frame is set against a solid dark blue background.

How will this work in the Bristol County CoC?



4. The Process

The City of New Bedford’s Office of Housing & Community Development is the “Collaborative Applicant” representing the Continuum.

Because of that, it is responsible for submitting the complete CoC application on behalf of the whole Continuum...



4. The Process

...however

Unlike many other grants, the CoC's Collaborative Application is a **reflection of performance and strategy over the course of a year** and is *not* simply a proposal to do something.

Largely it's a reflection of
DATA | PERFORMANCE | PROCESS.

The Collaborative Application is all about our *community's* response to housing crises and our entire system—proactive and reactive—in moving the needle forward to end homelessness for everyone.

It is a reflection of every part of the CoC.



4. The Process

Undertaking the review...

- **City's OHCD Staff reviews all applications submitted**
Reviews of all new, renewal and reallocation applications using standardized scoring sheets and ensures completeness of threshold criteria.
- **The BCCC's Performance Review Committee is convened**
Members attending this round: Zach Boyer, Matt Dansereau, Dan Joyce, Josh Amaral and Joe Maia.
- **General responsibilities of the PRC:**
 1. **Review all applications for funding**
Review any new project submittals, proposed reallocations and existing CoC Programs that are slated for renewal.
 2. **Evaluate and assess the proposals** in light of the Continuum's existing needs and gaps, as well as the funding HUD will make available.
 3. **Make a recommendation for a slate of projects to be funded in order of priority** and by tier in accordance with HUD funding criteria.



4. The Process

Reviewing the project applications...

Projects were evaluated on the following criteria:

- ✓ **Health Partnerships**
- ✓ **Racial Equity/Inclusivity Measures**
- ✓ **Authentic incorporation of those with lived experience**
- ✓ **Extent to which it prioritizes serving chronically homeless**
- ✓ **Extent to which it employs a housing first model**
- ✓ **Applicant's performance against plans and goals**
- ✓ **Timeliness standards**
- ✓ **Applicant's performance in assisting program participants achieve and maintain independent living and its record of success**
- ✓ **Financial management accounting practices**
- ✓ **Timely expenditures**
- ✓ **Agency capacity**
- ✓ **Eligible activities**



4. The Process

Reviewing the project applications...

Projects were evaluated on the following criteria:

- ✓ Health Partnerships
- ✓ Racial Equity/Inclusivity Measures
- ✓ Authentic incorporation of those with lived experience
- ✓ Extent to which it prioritizes the most vulnerable
- ✓ Extent to which it improves the CoC's ability to end homelessness and does/can improve the overall performance of the CoC.
- ✓ Agency capacity
- ✓ Eligible activities

IMPORTANT!

The extent to which the project fills a gap within the CoC, improves the CoC's ability to end homelessness and does/can improve the overall performance of the CoC.



A group of people are gathered around a wooden table in a meeting. A woman on the left is smiling and looking at a man on the right who is holding a pen. Another woman on the right is wearing glasses and looking at a document. The table is covered with various financial documents, including a 'Q4 Budget Breakdown' and a 'MONTHLY FINANCE DEVELOPMENT' report. A potted plant is visible in the background.

So what is the PRC's ranking recommendation for FY2024?



FY2024 PROPOSED COC RANK AND ORDER OF PROJECTS

PROJECT NAME	SCORE	ACCEPTED OR REJECTED STATUS PROJECT TYPE	RANK	AMOUNT REQUESTED FROM HUD	REALLOCATED FUNDS ADDED TO OR SUBTRACTED FROM PROJECT
CITY OF NEW BEDFORD HMIS PROJECT 2.0 <i>City of New Bedford</i>	95	ACCEPTED	1	\$74,524	\$0
THE CALL COMBINED <i>CCBC</i>	93	ACCEPTED	2	\$120,352	\$0
THE CALL EXPANSION <i>CCBC (This project is to be combined with the CALL COMBINED)</i>	92	ACCEPTED	2	\$76,574	\$0
WELCOME HOME <i>Steppingstone</i>	87	ACCEPTED	3	\$338,272	\$0
WELCOME HOME EXPANSION <i>Steppingstone</i>	87	ACCEPTED	4	\$63,624	\$0
FAMILY PRESERVATION PROGRAM <i>SEMCOA</i>	85	ACCEPTED	6	\$459,487	\$0
HOMES WITH HEART <i>CCBC</i>	82	ACCEPTED	7	\$726,924	\$0
GREEN LIGHT PROJECT <i>PACE</i>	81	ACCEPTED	8	\$145,045	\$0
STEP UP RAPID REHOUSING <i>PAACA</i>	80	ACCEPTED	9	\$96,000	\$0
STEADFAST <i>CCFR</i>	80	ACCEPTED	10	\$153,284	\$0
PORTICO <i>CCFR</i>	79	ACCEPTED	11	\$559,185	\$0
TOTAL TIER 1				\$ 2,813,271	
PORTICO <i>CCFR</i>	79	ACCEPTED	11	\$128,533	\$0
STEP UP <i>PAACA</i>	78	ACCEPTED	12	\$342,068	\$0
HOMES WITH HEART EXPANSION <i>CCBC</i>	78	ACCEPTED	13	\$290,153	\$0
STEP UP EXPANSION <i>PAACA</i>	76	ACCEPTED	14	\$77,970	\$0
HOUSING STABILITY DV <i>Women's Center</i>	75	ACCEPTED	15	\$702,889	\$0
TOTAL TIER 2				\$1,541,613	



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